

COUNTY OF YORK

MEMORANDUM

DATE: March 16, 2001 (BOS Mtg. 4/3/01)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: New Quarter Park

This is in response to the Board's request to have New Quarter Park open to the general public as it was last year. To that end, staff is planning to have the Park open 7 days a week from 7:30 a.m. to 7:30 p.m. beginning Saturday, May 26, 2001 through Monday, September 3, 2001 and from 8:00 a.m. to 5:00 p.m. on weekends through September, October, and November. In addition, like last year, the Park will also be open on the Columbus Day holiday.

In order to open the Park during the current fiscal year (Saturday, May 26 through Saturday, June 30, 2001) a total of \$16,000 needs to be appropriated. These funds will cover the costs for two on-site contractual security guards, rental of a travel trailer for office space, and the use of two surplus County vehicles, all of which were provided to have the Park open last year as well.

If approved, funds are also included in the FY02 budget to not only have New Quarter remain open through November 2001 according to the schedule listed above, but also on weekends in April and May of 2002 and then 7 days a week from Memorial Day through June 30, 2002.

Staff was also directed by the Board to purchase additional picnic tables and trash cans for New Quarter Park. Price quotes obtained over the phone indicated that \$12,000 should be adequate to purchase 20 picnic tables, 8 trash cans and cover freight costs for those items. Funds also need to be appropriated in order to purchase these items.

Recommendation

I recommend that the Board authorize the expenditure of up to \$28,000 from the Contingency Reserve to cover the cost of opening New Quarter Park (\$16,000) and purchasing additional picnic tables and trash cans (\$12,000). Sufficient funds are available to cover these expenditures. Adoption of proposed Resolution No. R01-62 will accomplish these tasks.

Smith/4111:cas

Attachments:

- Contingency Reserve Summary
- Proposed Resolution R01-62